

KABUPATEN TEBO

PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2021

Urusan Pemerintahan : 4.02 SEKRETARIAT DPRD

Organisasi : 4.02.0.00.0.00.4. Sekretariat DPRD

| Kode Rekening | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan | |
|---------------|----|----------------------|----|------|----|---|---|----|----|---|---|----------------------|-----------------------|---------------|------------|--|
| | | | | | | | | | | Jumlah Pendapatan | 0 | 0 | 0 | | | |
| 0 | 00 | 4.02.0.00.0.00.4..00 | 00 | 0.00 | 00 | 5 | | | | BELANJA | | | | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 00 | 0.00 | 00 | | | | | SEKRETARIAT DPRD | 40.628.117.434 | 44.859.024.828 | 4.230.907.394 | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 0.00 | 00 | | | | | PROGRAM DUKUNGAN PELAKSANAAN TUGAS DAN FUNGSI DPRD | 10.017.339.700 | 11.862.719.100 | 1.845.379.400 | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.01 | 00 | | | | | Pembentukan Peraturan Daerah dan Peraturan DPRD | 1.619.796.800 | 2.288.018.800 | 668.222.000 | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.01 | 01 | | | | | Penyusunan dan Pembahasan Program Pembentukan Peraturan Daerah | 642.411.200 | 1.433.571.200 | 791.160.000 | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.01 | 01 | 5 | 1 | | | BELANJA OPERASI | 642.411.200 | 1.433.571.200 | 791.160.000 | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.01 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 642.411.200 | 1.433.571.200 | 791.160.000 | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | Belanja Jasa | 0 | 203.700.000 | 203.700.000 | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | Belanja Jasa Kantor | 0 | 203.700.000 | 203.700.000 | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 642.411.200 | 1.229.871.200 | 587.460.000 | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 642.411.200 | 1.229.871.200 | 587.460.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.01 | 02 | | | | | Pembahasan Rancangan Peraturan Daerah | 977.385.600 | 854.447.600 | (122.938.000) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.01 | 02 | 5 | 1 | | | BELANJA OPERASI | 977.385.600 | 854.447.600 | (122.938.000) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.01 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 977.385.600 | 854.447.600 | (122.938.000) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | Belana Perjalanan Dinas | 977.385.600 | 854.447.600 | (122.938.000) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 977.385.600 | 854.447.600 | (122.938.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 00 | | | | | Pembahasan Kebijakan Anggaran | 609.504.000 | 254.139.000 | (355.365.000) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 01 | | | | | Pembahasan KUA dan PPAS | 87.592.500 | 18.600.000 | (68.992.500) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 01 | 5 | 1 | | | BELANJA OPERASI | 87.592.500 | 18.600.000 | (68.992.500) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 01 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 87.592.500 | 18.600.000 | (68.992.500) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | Belanja Barang | 87.592.500 | 18.600.000 | (68.992.500) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 87.592.500 | 18.600.000 | (68.992.500) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 02 | | | | | Pembahasan Perubahan KUA dan Perubahan PPAS | 94.896.000 | 18.600.000 | (76.296.000) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 02 | 5 | 1 | | | BELANJA OPERASI | 94.896.000 | 18.600.000 | (76.296.000) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 02 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 94.896.000 | 18.600.000 | (76.296.000) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | Belanja Barang | 94.896.000 | 18.600.000 | (76.296.000) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 94.896.000 | 18.600.000 | (76.296.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 03 | | | | | Pembahasan APBD | 109.486.500 | 18.600.000 | (90.886.500) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 03 | 5 | 1 | | | BELANJA OPERASI | 109.486.500 | 18.600.000 | (90.886.500) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 03 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 109.486.500 | 18.600.000 | (90.886.500) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | Belanja Barang | 109.486.500 | 18.600.000 | (90.886.500) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 109.486.500 | 18.600.000 | (90.886.500) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 04 | | | | | Pembahasan APBD Perubahan | 116.790.000 | 18.600.000 | (98.190.000) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 04 | 5 | 1 | | | BELANJA OPERASI | 116.790.000 | 18.600.000 | (98.190.000) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 04 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 116.790.000 | 18.600.000 | (98.190.000) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 04 | 5 | 1 | 02 | 01 | Belanja Barang | 116.790.000 | 18.600.000 | (98.190.000) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 116.790.000 | 18.600.000 | (98.190.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 06 | | | | | Pembahasan Pertanggungjawaban APBD | 200.739.000 | 179.739.000 | (21.000.000) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 06 | 5 | 1 | | | BELANJA OPERASI | 200.739.000 | 179.739.000 | (21.000.000) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 06 | 5 | 1 | 02 | | Belanja Barang dan Jasa | 200.739.000 | 179.739.000 | (21.000.000) | | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 06 | 5 | 1 | 02 | 01 | Belanja Barang | 200.739.000 | 179.739.000 | (21.000.000) | | | |

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PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2021

Urusan Pemerintahan : 4.02 SEKRETARIAT DPRD

Organisasi : 4.02.0.00.0.00.4. Sekretariat DPRD

| Kode Rekening | | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.02 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 200.739.000 | 179.739.000 | (21.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 00 | | | | | | Peningkatan Kapasitas DPRD | 2.819.102.000 | 2.095.545.600 | (723.556.400) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 02 | | | | | | Bimbingan Teknis DPRD | 1.747.434.000 | 1.119.085.600 | (628.348.400) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 02 | 5 | 1 | | | | BELANJA OPERASI | 1.747.434.000 | 1.119.085.600 | (628.348.400) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.747.434.000 | 1.119.085.600 | (628.348.400) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 1.100.000.000 | 770.000.000 | (330.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 02 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 1.100.000.000 | 770.000.000 | (330.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 02 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 647.434.000 | 349.085.600 | (298.348.400) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 647.434.000 | 349.085.600 | (298.348.400) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 03 | | | | | | Publikasi dan Dokumentasi Dewan | 643.020.000 | 628.120.000 | (14.900.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 03 | 5 | 1 | | | | BELANJA OPERASI | 643.020.000 | 628.120.000 | (14.900.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 643.020.000 | 628.120.000 | (14.900.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 21.020.000 | 16.120.000 | (4.900.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 21.020.000 | 16.120.000 | (4.900.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 622.000.000 | 612.000.000 | (10.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 03 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 622.000.000 | 612.000.000 | (10.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 06 | | | | | | Penyelenggaraan Hubungan Masyarakat | 428.648.000 | 348.340.000 | (80.308.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 06 | 5 | 1 | | | | BELANJA OPERASI | 428.648.000 | 348.340.000 | (80.308.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 428.648.000 | 348.340.000 | (80.308.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 348.340.000 | 348.340.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 348.340.000 | 348.340.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 06 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 80.308.000 | 0 | (80.308.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.04 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 80.308.000 | 0 | (80.308.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.05 | 00 | | | | | | Penyerapan dan Penghimpunan Aspirasi Masyarakat | 2.522.696.000 | 3.473.088.000 | 950.392.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.05 | 03 | | | | | | Pelaksanaan Reses | 2.522.696.000 | 3.473.088.000 | 950.392.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.05 | 03 | 5 | 1 | | | | BELANJA OPERASI | 2.522.696.000 | 3.473.088.000 | 950.392.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.05 | 03 | 5 | 1 | 01 | | | Belanja Pegawai | 1.102.500.000 | 1.102.500.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.05 | 03 | 5 | 1 | 01 | 04 | | Belanja Gaji dan Tunjangan DPRD | 1.102.500.000 | 1.102.500.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.05 | 03 | 5 | 1 | 01 | 04 | 09 | Belanja Tunjangan Reses DPRD | 1.102.500.000 | 1.102.500.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.05 | 03 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.420.196.000 | 2.370.588.000 | 950.392.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.05 | 03 | 5 | 1 | 02 | 01 | | Belanja Barang | 713.080.000 | 1.699.110.000 | 986.030.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.05 | 03 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 713.080.000 | 1.699.110.000 | 986.030.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.05 | 03 | 5 | 1 | 02 | 02 | | Belanja Jasa | 637.010.000 | 509.625.000 | (127.385.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.05 | 03 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 287.010.000 | 211.625.000 | (75.385.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.05 | 03 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan | 140.000.000 | 88.000.000 | (52.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.05 | 03 | 5 | 1 | 02 | 02 | 07 | Belanja Sewa Aset Tetap Lainnya | 210.000.000 | 210.000.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.05 | 03 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 70.106.000 | 161.853.000 | 91.747.000 | | |

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TAHUN ANGGARAN 2021

Urusan Pemerintahan : 4.02 SEKRETARIAT DPRD

Organisasi : 4.02.0.00.0.00.4. Sekretariat DPRD

| Kode Rekening | | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.05 | 03 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 70.106.000 | 161.853.000 | 91.747.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.07 | 00 | | | | | | Pembahasan Kerja Sama Daerah | 687.070.800 | 687.070.800 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.07 | 01 | | | | | | Fasilitasi, Verifikasi, dan Koordinasi Persetujuan Kerjasama Daerah | 687.070.800 | 687.070.800 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.07 | 01 | 5 | 1 | | | | BELANJA OPERASI | 685.570.800 | 685.570.800 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.07 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 685.570.800 | 685.570.800 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.07 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 10.340.000 | 10.340.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.07 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 10.340.000 | 10.340.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.07 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 2.725.000 | 2.725.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.07 | 01 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 2.725.000 | 2.725.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.07 | 01 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 672.505.800 | 672.505.800 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.07 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 672.505.800 | 672.505.800 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.07 | 01 | 5 | 2 | | | | BELANJA MODAL | 1.500.000 | 1.500.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.07 | 01 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 1.500.000 | 1.500.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.07 | 01 | 5 | 2 | 02 | 18 | | Belanja Modal Rambu-Rambu | 1.500.000 | 1.500.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.07 | 01 | 5 | 2 | 02 | 18 | 01 | Belanja Modal Rambu-Rambu Lalu Lintas Darat | 1.500.000 | 1.500.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.08 | 00 | | | | | | Fasilitasi Tugas DPRD | 1.759.170.100 | 3.064.856.900 | 1.305.686.800 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.08 | 01 | | | | | | Koordinasi dan Konsultasi Pelaksanaan Tugas DPRD | 1.509.187.000 | 1.509.187.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.08 | 01 | 5 | 1 | | | | BELANJA OPERASI | 1.509.187.000 | 1.509.187.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.08 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 1.509.187.000 | 1.509.187.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.08 | 01 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 1.509.187.000 | 1.509.187.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.08 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 1.509.187.000 | 1.509.187.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.08 | 04 | | | | | | Fasilitasi Tugas Pimpinan DPRD | 249.983.100 | 1.555.669.900 | 1.305.686.800 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.08 | 04 | 5 | 1 | | | | BELANJA OPERASI | 249.983.100 | 1.555.669.900 | 1.305.686.800 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.08 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 249.983.100 | 1.555.669.900 | 1.305.686.800 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.08 | 04 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 249.983.100 | 1.555.669.900 | 1.305.686.800 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 02 | 2.08 | 04 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 249.983.100 | 1.555.669.900 | 1.305.686.800 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 0.00 | 00 | | | | | | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA | 30.610.777.734 | 32.996.305.728 | 2.385.527.994 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 00 | | | | | | Administrasi Keuangan Perangkat Daerah | 18.823.426.291 | 19.307.077.642 | 483.651.351 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | | | | | | Penyediaan Gaji dan Tunjangan ASN | 18.475.447.291 | 19.041.418.642 | 565.971.351 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | | | | BELANJA OPERASI | 18.475.447.291 | 19.041.418.642 | 565.971.351 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | | | Belanja Pegawai | 18.475.447.291 | 19.041.418.642 | 565.971.351 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | | Belanja Gaji dan Tunjangan ASN | 1.251.833.666 | 1.424.646.619 | 172.812.953 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN | 897.845.400 | 999.208.195 | 101.362.795 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN | 100.022.972 | 115.510.687 | 15.487.715 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN | 120.960.000 | 145.739.925 | 24.779.925 | | |

KABUPATEN TEBO

PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2021

Urusan Pemerintahan : 4.02 SEKRETARIAT DPRD

Organisasi : 4.02.0.00.0.00.4. Sekretariat DPRD

| Kode Rekening | | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN | 17.850.000 | 19.950.700 | 2.100.700 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN | 58.805.040 | 66.772.326 | 7.967.286 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | 2.227.932 | 3.511.344 | 1.283.412 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN | 50.528 | 14.851 | (35.677) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja luran Jaminan Kesehatan ASN | 45.455.270 | 65.686.045 | 20.230.775 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja luran Jaminan Kecelakaan Kerja ASN | 2.154.152 | 2.060.651 | (93.501) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja luran Jaminan Kematian ASN | 6.462.372 | 6.191.895 | (270.477) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | | Belanja Tambahan Penghasilan ASN | 476.000.000 | 565.887.435 | 89.887.435 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 05 | Tambahan Penghasilan berdasarkan Prestasi Kerja ASN | 476.000.000 | 565.887.435 | 89.887.435 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 04 | | Belanja Gaji dan Tunjangan DPRD | 16.546.013.625 | 16.849.284.588 | 303.270.963 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 04 | 01 | Belanja Uang Representasi DPRD | 782.040.000 | 782.040.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 04 | 02 | Belanja Tunjangan Keluarga DPRD | 80.999.100 | 91.186.358 | 10.187.258 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 04 | 03 | Belanja Tunjangan Beras DPRD | 95.431.680 | 98.461.008 | 3.029.328 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 04 | 04 | Belanja Uang Paket DPRD | 67.032.000 | 67.032.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 04 | 05 | Belanja Tunjangan Jabatan DPRD | 971.964.000 | 1.133.958.000 | 161.994.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 04 | 06 | Belanja Tunjangan Alat Kelengkapan DPRD | 101.946.600 | 101.946.600 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 04 | 07 | Belanja Tunjangan Alat Kelengkapan Lainnya DPRD | 18.407.025 | 29.741.100 | 11.334.075 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 04 | 08 | Belanja Tunjangan Komunikasi Intensif Pimpinan dan Anggota DPRD | 4.060.625.000 | 4.410.000.000 | 349.375.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 04 | 10 | Belanja Pembebanan PPh kepada Pimpinan dan Anggota DPRD | 310.070.376 | 363.182.623 | 53.112.247 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 04 | 11 | Belanja Pembulatan Gaji DPRD | 88.484 | 88.484 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 04 | 12 | Belanja Tunjangan Kesejahteraan Pimpinan dan Anggota DPRD | 4.447.989.360 | 4.405.808.415 | (42.180.945) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 04 | 13 | Belanja Tunjangan Transportasi DPRD | 5.265.840.000 | 5.265.840.000 | 0 | | |

KABUPATEN TEBO

PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2021

Urusan Pemerintahan : 4.02 SEKRETARIAT DPRD

Organisasi : 4.02.0.00.0.00.4. Sekretariat DPRD

| Kode Rekening | | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 04 | 14 | Belanja Uang Jasa Pengabdian DPRD | 343.580.000 | 100.000.000 | (243.580.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 06 | | Belanja Penerimaan Lainnya Pimpinan DPRD serta KDH/WKDH | 201.600.000 | 201.600.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 06 | 01 | Belanja Dana Operasional Pimpinan DPRD | 201.600.000 | 201.600.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 03 | | | | | | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD | 347.979.000 | 265.659.000 | (82.320.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 03 | 5 | 1 | | | | BELANJA OPERASI | 347.979.000 | 265.659.000 | (82.320.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 03 | 5 | 1 | 01 | | | Belanja Pegawai | 347.979.000 | 265.659.000 | (82.320.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 03 | 5 | 1 | 01 | 03 | | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 347.979.000 | 265.659.000 | (82.320.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 03 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium | 329.379.000 | 247.059.000 | (82.320.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.02 | 03 | 5 | 1 | 01 | 03 | 08 | Belanja Jasa Pengelolaan BMD | 18.600.000 | 18.600.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 00 | | | | | | Administrasi Kepegawaian Perangkat Daerah | 579.999.600 | 385.014.800 | (194.984.800) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 02 | | | | | | Pengadaan Pakaian Dinas Beserta Atribut Kelengkapannya | 80.000.000 | 75.000.000 | (5.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 02 | 5 | 1 | | | | BELANJA OPERASI | 80.000.000 | 75.000.000 | (5.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 80.000.000 | 75.000.000 | (5.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 80.000.000 | 75.000.000 | (5.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 80.000.000 | 75.000.000 | (5.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 10 | | | | | | Sosialisasi Peraturan Perundang-Undangan | 99.999.600 | 99.999.600 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 10 | 5 | 1 | | | | BELANJA OPERASI | 99.999.600 | 99.999.600 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 10 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 99.999.600 | 99.999.600 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 10 | 5 | 1 | 02 | 01 | | Belanja Barang | 450.000 | 450.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 10 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 450.000 | 450.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 10 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 99.549.600 | 99.549.600 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 10 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 99.549.600 | 99.549.600 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 11 | | | | | | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan | 400.000.000 | 210.015.200 | (189.984.800) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 11 | 5 | 1 | | | | BELANJA OPERASI | 400.000.000 | 210.015.200 | (189.984.800) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 11 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 400.000.000 | 210.015.200 | (189.984.800) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 11 | 5 | 1 | 02 | 01 | | Belanja Barang | 13.600 | 13.600 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 11 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 13.600 | 13.600 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 399.986.400 | 210.001.600 | (189.984.800) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 399.986.400 | 210.001.600 | (189.984.800) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 00 | | | | | | Administrasi Umum Perangkat Daerah | 949.549.692 | 954.311.692 | 4.762.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 01 | | | | | | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 56.979.000 | 56.979.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 01 | 5 | 1 | | | | BELANJA OPERASI | 56.979.000 | 56.979.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 56.979.000 | 56.979.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 56.979.000 | 56.979.000 | 0 | | |

KABUPATEN TEBO

PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2021

Urusan Pemerintahan : 4.02 SEKRETARIAT DPRD

Organisasi : 4.02.0.00.0.00.4. Sekretariat DPRD

| Kode Rekening | | | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|--|---|-------------------|-------------------|-----------------------|------------|------------|
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 56.979.000 | 56.979.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 02 | | | | | | | Penyediaan Peralatan dan Perlengkapan Kantor | 125.369.200 | 100.197.600 | (25.171.600) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 02 | 5 | 1 | | | | | BELANJA OPERASI | 3.400.000 | 3.400.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 02 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 3.400.000 | 3.400.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | | | Belanja Barang | 3.400.000 | 3.400.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 02 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 3.400.000 | 3.400.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 02 | 5 | 2 | | | | | BELANJA MODAL | 121.969.200 | 96.797.600 | (25.171.600) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 02 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 121.969.200 | 96.797.600 | (25.171.600) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 02 | 5 | 2 | 02 | 05 | | | Belanja Modal Alat Kantor dan Rumah Tangga | 61.500.000 | 0 | (61.500.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 02 | 5 | 2 | 02 | 05 | 01 | | Belanja Modal Alat Kantor | 37.500.000 | 0 | (37.500.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 02 | 5 | 2 | 02 | 05 | 02 | | Belanja Modal Alat Rumah Tangga | 24.000.000 | 0 | (24.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 02 | 5 | 2 | 02 | 06 | | | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | 7.000.000 | 0 | (7.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 02 | 5 | 2 | 02 | 06 | 01 | | Belanja Modal Alat Studio | 7.000.000 | 0 | (7.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 02 | 5 | 2 | 02 | 10 | | | Belanja Modal Komputer | 53.469.200 | 96.797.600 | 43.328.400 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 02 | 5 | 2 | 02 | 10 | 01 | | Belanja Modal Komputer Unit | 41.772.800 | 41.772.800 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 02 | 5 | 2 | 02 | 10 | 02 | | Belanja Modal Peralatan Komputer | 11.696.400 | 55.024.800 | 43.328.400 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 03 | | | | | | | Penyediaan Peralatan Rumah Tangga | 77.851.001 | 57.784.601 | (20.066.400) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 20.053.530 | 8.053.530 | (12.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 03 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 20.053.530 | 8.053.530 | (12.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | | | Belanja Barang | 12.000.000 | 0 | (12.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 03 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 12.000.000 | 0 | (12.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 03 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 8.039.210 | 8.039.210 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 03 | 5 | 1 | 02 | 02 | 04 | | Belanja Sewa Peralatan dan Mesin | 8.039.210 | 8.039.210 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 03 | 5 | 1 | 02 | 03 | | | Belanja Pemeliharaan | 14.320 | 14.320 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 03 | 5 | 1 | 02 | 03 | 02 | | Belanja Pemeliharaan Peralatan dan Mesin | 14.320 | 14.320 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 03 | 5 | 2 | | | | | BELANJA MODAL | 57.797.471 | 49.731.071 | (8.066.400) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 03 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 57.797.471 | 49.731.071 | (8.066.400) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 03 | 5 | 2 | 02 | 05 | | | Belanja Modal Alat Kantor dan Rumah Tangga | 57.797.471 | 49.731.071 | (8.066.400) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 03 | 5 | 2 | 02 | 05 | 01 | | Belanja Modal Alat Kantor | 3.917.514 | 3.917.514 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 03 | 5 | 2 | 02 | 05 | 02 | | Belanja Modal Alat Rumah Tangga | 53.879.957 | 45.813.557 | (8.066.400) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 04 | | | | | | | Penyediaan Bahan Logistik Kantor | 54.150.215 | 54.150.215 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 04 | 5 | 1 | | | | | BELANJA OPERASI | 52.950.215 | 52.950.215 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 04 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 52.950.215 | 52.950.215 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | | | Belanja Barang | 52.950.215 | 52.950.215 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 52.950.215 | 52.950.215 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 04 | 5 | 2 | | | | | BELANJA MODAL | 1.200.000 | 1.200.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 04 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 1.200.000 | 1.200.000 | 0 | | |

KABUPATEN TEBO

PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2021

Urusan Pemerintahan : 4.02 SEKRETARIAT DPRD

Organisasi : 4.02.0.00.0.00.4. Sekretariat DPRD

| Kode Rekening | | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|---|-------------------|-------------------|-----------------------|------------|------------|
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 04 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 1.200.000 | 1.200.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 04 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 1.200.000 | 1.200.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 05 | | | | | | Penyediaan Barang Cetak dan Penggandaan | 97.309.476 | 97.309.476 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 05 | 5 | 1 | | | | BELANJA OPERASI | 97.309.476 | 97.309.476 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 05 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 97.309.476 | 97.309.476 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | | Belanja Barang | 97.309.476 | 97.309.476 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 97.309.476 | 97.309.476 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 06 | | | | | | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan | 279.998.000 | 329.998.000 | 50.000.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 06 | 5 | 1 | | | | BELANJA OPERASI | 279.998.000 | 329.998.000 | 50.000.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 279.998.000 | 329.998.000 | 50.000.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 06 | 5 | 1 | 02 | 02 | | Belanja Jasa | 279.998.000 | 329.998.000 | 50.000.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 279.998.000 | 329.998.000 | 50.000.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 08 | | | | | | Fasilitasi Kunjungan Tamu | 58.000.000 | 58.000.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 08 | 5 | 1 | | | | BELANJA OPERASI | 58.000.000 | 58.000.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 08 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 58.000.000 | 58.000.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 08 | 5 | 1 | 02 | 01 | | Belanja Barang | 58.000.000 | 58.000.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 08 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 58.000.000 | 58.000.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 09 | | | | | | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD | 199.892.800 | 199.892.800 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 09 | 5 | 1 | | | | BELANJA OPERASI | 199.892.800 | 199.892.800 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 199.892.800 | 199.892.800 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | | Belana Perjalanan Dinas | 199.892.800 | 199.892.800 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri | 199.892.800 | 199.892.800 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.07 | 00 | | | | | | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah | 2.108.910.000 | 0 | (2.108.910.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.07 | 01 | | | | | | Pengadaan Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 2.108.910.000 | 0 | (2.108.910.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.07 | 01 | 5 | 2 | | | | BELANJA MODAL | 2.108.910.000 | 0 | (2.108.910.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.07 | 01 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 2.108.910.000 | 0 | (2.108.910.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.07 | 01 | 5 | 2 | 02 | 02 | | Belanja Modal Alat Angkutan | 2.108.910.000 | 0 | (2.108.910.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.07 | 01 | 5 | 2 | 02 | 02 | 01 | Belanja Modal Alat Angkutan Darat Bermotor | 2.108.910.000 | 0 | (2.108.910.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 00 | | | | | | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah | 912.696.560 | 1.041.436.560 | 128.740.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 01 | | | | | | Penyediaan Jasa Surat Menyurat | 2.850.000 | 2.850.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 01 | 5 | 1 | | | | BELANJA OPERASI | 2.850.000 | 2.850.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 2.850.000 | 2.850.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 01 | 5 | 1 | 02 | 01 | | Belanja Barang | 2.850.000 | 2.850.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 2.850.000 | 2.850.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 02 | | | | | | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik | 259.996.805 | 259.996.805 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 02 | 5 | 1 | | | | BELANJA OPERASI | 259.996.805 | 259.996.805 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 259.996.805 | 259.996.805 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 45.210.000 | 45.210.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 45.210.000 | 45.210.000 | 0 | | |

KABUPATEN TEBO

PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2021

Urusan Pemerintahan : 4.02 SEKRETARIAT DPRD

Organisasi : 4.02.0.00.0.00.4. Sekretariat DPRD

| Kode Rekening | | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 214.786.805 | 214.786.805 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 214.786.805 | 214.786.805 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 04 | | | | | | Penyediaan Jasa Pelayanan Umum Kantor | 649.849.755 | 778.589.755 | 128.740.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 04 | 5 | 1 | | | | BELANJA OPERASI | 648.699.755 | 777.439.755 | 128.740.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 04 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 648.699.755 | 777.439.755 | 128.740.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | | Belanja Barang | 7.910.320 | 9.450.320 | 1.540.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 7.910.320 | 9.450.320 | 1.540.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | | Belanja Jasa | 588.762.780 | 715.962.780 | 127.200.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 588.000.000 | 708.000.000 | 120.000.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 0 | 7.200.000 | 7.200.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin | 762.780 | 762.780 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 52.026.655 | 52.026.655 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 52.026.655 | 52.026.655 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 04 | 5 | 2 | | | | BELANJA MODAL | 1.150.000 | 1.150.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 04 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 1.150.000 | 1.150.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 04 | 5 | 2 | 02 | 03 | | Belanja Modal Alat Bengkel dan Alat Ukur | 1.150.000 | 1.150.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.08 | 04 | 5 | 2 | 02 | 03 | 02 | Belanja Modal Alat Bengkel Tak Bermesin | 1.150.000 | 1.150.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 00 | | | | | | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah | 828.849.549 | 715.010.992 | (113.838.557) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 01 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan | 185.569.549 | 61.578.992 | (123.990.557) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 01 | 5 | 1 | | | | BELANJA OPERASI | 185.569.549 | 61.578.992 | (123.990.557) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 01 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 185.569.549 | 61.578.992 | (123.990.557) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | | Belanja Jasa | 59.869.549 | 19.678.992 | (40.190.557) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi | 59.869.549 | 19.678.992 | (40.190.557) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 125.700.000 | 41.900.000 | (83.800.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 01 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 125.700.000 | 41.900.000 | (83.800.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 02 | | | | | | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak, dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 218.982.000 | 241.482.000 | 22.500.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 02 | 5 | 1 | | | | BELANJA OPERASI | 218.982.000 | 241.482.000 | 22.500.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 218.982.000 | 241.482.000 | 22.500.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | | Belanja Jasa | 26.472.000 | 26.472.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor | 26.472.000 | 26.472.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 192.510.000 | 215.010.000 | 22.500.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 192.510.000 | 215.010.000 | 22.500.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 06 | | | | | | Pemeliharaan Peralatan dan Mesin Lainnya | 74.446.000 | 82.030.000 | 7.584.000 | | |

KABUPATEN TEBO

PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2021

Urusan Pemerintahan : 4.02 SEKRETARIAT DPRD

Organisasi : 4.02.0.00.0.00.4. Sekretariat DPRD

| Kode Rekening | | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|--|-------------------|-------------------|-----------------------|------------|------------|
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 06 | 5 | 1 | | | | BELANJA OPERASI | 67.030.000 | 82.030.000 | 15.000.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 06 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 67.030.000 | 82.030.000 | 15.000.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | | Belanja Barang | 5.830.000 | 6.190.000 | 360.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 5.280.000 | 5.640.000 | 360.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 06 | 5 | 1 | 02 | 01 | 02 | Belanja Barang Tak Habis Pakai | 550.000 | 550.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 61.200.000 | 75.840.000 | 14.640.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 61.200.000 | 75.840.000 | 14.640.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 06 | 5 | 2 | | | | BELANJA MODAL | 7.416.000 | 0 | (7.416.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 06 | 5 | 2 | 02 | | | Belanja Modal Peralatan dan Mesin | 7.416.000 | 0 | (7.416.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 06 | 5 | 2 | 02 | 08 | | Belanja Modal Alat Laboratorium | 416.000 | 0 | (416.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 06 | 5 | 2 | 02 | 08 | 03 | Belanja Modal Alat Peraga Praktek Sekolah | 416.000 | 0 | (416.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 06 | 5 | 2 | 02 | 10 | | Belanja Modal Komputer | 7.000.000 | 0 | (7.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 06 | 5 | 2 | 02 | 10 | 02 | Belanja Modal Peralatan Komputer | 7.000.000 | 0 | (7.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 09 | | | | | | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya | 309.896.000 | 289.964.000 | (19.932.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 09 | 5 | 1 | | | | BELANJA OPERASI | 109.896.000 | 89.964.000 | (19.932.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 09 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 109.896.000 | 89.964.000 | (19.932.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 109.896.000 | 89.964.000 | (19.932.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan | 109.896.000 | 89.964.000 | (19.932.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 09 | 5 | 2 | | | | BELANJA MODAL | 200.000.000 | 200.000.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 09 | 5 | 2 | 03 | | | Belanja Modal Gedung dan Bangunan | 200.000.000 | 200.000.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 09 | 5 | 2 | 03 | 01 | | Belanja Modal Bangunan Gedung | 200.000.000 | 200.000.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 09 | 5 | 2 | 03 | 01 | 01 | Belanja Modal Bangunan Gedung Tempat Kerja | 200.000.000 | 200.000.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 11 | | | | | | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya | 39.956.000 | 39.956.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 11 | 5 | 1 | | | | BELANJA OPERASI | 39.956.000 | 39.956.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 11 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 39.956.000 | 39.956.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 11 | 5 | 1 | 02 | 01 | | Belanja Barang | 35.796.000 | 35.796.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 11 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 35.796.000 | 35.796.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 11 | 5 | 1 | 02 | 03 | | Belanja Pemeliharaan | 4.160.000 | 4.160.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.09 | 11 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin | 4.160.000 | 4.160.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.15 | 00 | | | | | | Layanan Keuangan dan Kesejahteraan DPRD | 599.475.000 | 449.500.000 | (149.975.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.15 | 02 | | | | | | Penyediaan Pakaian Dinas dan Atribut DPRD | 449.500.000 | 449.500.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.15 | 02 | 5 | 1 | | | | BELANJA OPERASI | 449.500.000 | 449.500.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.15 | 02 | 5 | 1 | 02 | | | Belanja Barang dan Jasa | 449.500.000 | 449.500.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.15 | 02 | 5 | 1 | 02 | 01 | | Belanja Barang | 449.500.000 | 449.500.000 | 0 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.15 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis | 449.500.000 | 449.500.000 | 0 | | |

KABUPATEN TEBO

PENJABARAN PERUBAHAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PROGRAM, KEGIATAN, SUB KEGIATAN, KELOMPOK, JENIS, OBJEK, RINCIAN OBJEK, SUB RINCIAN OBJEK PENDAPATAN, BELANJA, DAN PEMBIAYAAN

TAHUN ANGGARAN 2021

Urusan Pemerintahan : 4.02 SEKRETARIAT DPRD

Organisasi : 4.02.0.00.0.00.4. Sekretariat DPRD

| Kode Rekening | | | | | | | | | | | | Uraian | Sebelum Perubahan | Sesudah Perubahan | Bertambah/(Berkurang) | Penjelasan | Keterangan |
|-------------------------------|----|----------------------|----|------|----|---|---|----|----|----|--|---|-------------------|-------------------|-----------------------|------------|------------|
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.15 | 03 | | | | | | | Pelaksanaan Medical Check Up DPRD | 149.975.000 | 0 | (149.975.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.15 | 03 | 5 | 2 | | | | | BELANJA MODAL | 149.975.000 | 0 | (149.975.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.15 | 03 | 5 | 2 | 02 | | | | Belanja Modal Peralatan dan Mesin | 149.975.000 | 0 | (149.975.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.15 | 03 | 5 | 2 | 02 | 07 | | | Belanja Modal Alat Kedokteran dan Kesehatan | 149.975.000 | 0 | (149.975.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.15 | 03 | 5 | 2 | 02 | 07 | 01 | | Belanja Modal Alat Kedokteran | 149.975.000 | 0 | (149.975.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.16 | 00 | | | | | | | Layanan Administrasi DPRD | 5.807.871.042 | 10.143.954.042 | 4.336.083.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.16 | 03 | | | | | | | Fasilitasi Rapat Koordinasi dan Konsultasi DPRD | 5.807.871.042 | 10.143.954.042 | 4.336.083.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.16 | 03 | 5 | 1 | | | | | BELANJA OPERASI | 5.807.871.042 | 10.143.954.042 | 4.336.083.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.16 | 03 | 5 | 1 | 02 | | | | Belanja Barang dan Jasa | 5.807.871.042 | 10.143.954.042 | 4.336.083.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.16 | 03 | 5 | 1 | 02 | 01 | | | Belanja Barang | 1.025.768.842 | 640.316.400 | (385.452.442) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.16 | 03 | 5 | 1 | 02 | 01 | 01 | | Belanja Barang Pakai Habis | 1.025.768.842 | 640.316.400 | (385.452.442) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.16 | 03 | 5 | 1 | 02 | 02 | | | Belanja Jasa | 150.540.000 | 239.140.000 | 88.600.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.16 | 03 | 5 | 1 | 02 | 02 | 01 | | Belanja Jasa Kantor | 0 | 82.200.000 | 82.200.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.16 | 03 | 5 | 1 | 02 | 02 | 04 | | Belanja Sewa Peralatan dan Mesin | 118.540.000 | 146.940.000 | 28.400.000 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.16 | 03 | 5 | 1 | 02 | 02 | 07 | | Belanja Sewa Aset Tetap Lainnya | 32.000.000 | 10.000.000 | (22.000.000) | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.16 | 03 | 5 | 1 | 02 | 04 | | | Belana Perjalanan Dinas | 4.631.562.200 | 9.264.497.642 | 4.632.935.442 | | |
| 4 | 02 | 4.02.0.00.0.00.4..00 | 01 | 2.16 | 03 | 5 | 1 | 02 | 04 | 01 | | Belanja Perjalanan Dinas Dalam Negeri | 4.631.562.200 | 9.264.497.642 | 4.632.935.442 | | |
| Jumlah Belanja | | | | | | | | | | | | | 40.628.117.434 | 44.859.024.828 | 4.230.907.394 | | |
| Total Surplus/(Defisit) | | | | | | | | | | | | | (40.628.117.434) | (44.859.024.828) | (4.230.907.394) | | |
| 0 | 00 | 4.02.0.00.0.00.4..00 | 00 | 0.00 | 00 | 6 | | | | | | PEMBIAYAAN | | | | | |
| Jumlah Penerimaan Pembiayaan | | | | | | | | | | | | | 0 | 0 | 0 | | |
| Jumlah Penerimaan Pengeluaran | | | | | | | | | | | | | 0 | 0 | 0 | | |